Explanation of Variances - Saxby All Saints Parish Council 2017-2018

Section 1	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance	£
Box 2	3,557	4,332	775	22	Increase website & IT	355
					Increase ERNLLCA	10
					Increase Audit - external and external	400
					Increase miscellaneous	50
					Decrease professional fees	-85
					Decrease repairs & renewals	-400
					Decrease community projects	-50
					Decrease dog bin	-5
					Increase reserves	500
						775
Box 3 receipts	2,272	815	-1,457	-64	Decrease North Lincolnshire Council grant	-15
					Decrease VAT refund	-1,500
					Increase grants/donations	58
						-1,457
Box 4	2,120	1,527	-593	-28	Decrease Clerk hours spent on new website creation	-593
						-593
Box 6 payments	5,817	3,004	-2,813	-48	Increase office costs	111
					Increase insurance	100
					Increase community projects	286
					Decrease repairs and renewals	-30
					Decrease dog waste bin	-145
					Decrease Events	-558
					Increase open space management	101
					Decrease professional fees	-115
					Increase Audit - internal & external	284
					Increase training	51
					Decrease membership fees	-68
					Decrease website set up & IT purchases	-974
					Decrease travel costs	-3
					Decrease telephone	-5
					Decrease VAT	-575
					Increase subscription	100
					Increase S137 grants	200
					Increase miscellaneous	20
					Decrease notice board	-1,424
					Decrease Best Kept Village competition	-169
						-2,813