

Explanation of Variances - Saxby All Saints Parish Council 2018-2019

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance	£
Box 3 receipts	815	2,003	1,188	146	Increase North Lincolnshire Council grant	52
					Increase VAT refund	124
					Increase other grants & funding	1,012
						1,188
Box 6 payments	3,004	5,471	2,467	82	Increase office costs	43
					Increase insurance	5
					Increase community projects	113
					Increase open space management	503
					Decrease professional fees	-35
					Increase Audit - internal & external	15
					Decrease training	-47
					Increase membership fees	161
					Increase website & IT	59
					Decrease miscellaneous	-10
					Decrease telephone	-16
					Increase VAT	361
					Increase Memorial bench	172
					Increase Parish Paths maintenance	1,056
					Increase Neighbourhood Planning expenses	139
					Decrease Low Villages Newsletter	-100
Increase village hall hire	48					
	2,467					