Explanation of Variances - Saxby All Saints Parish Council 2019-2020

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance	£
Box 2 Precept	4,620	6,712	2,092	45	Increase in Precept due to budget reflecting local election cost, capital spend & open space costs	2,092
						2,092
Box 3 other receipts	2,003	1,522	-481	-24	Decrease grants/donations	-799
					Decrease NLC grant	-42
					Increase VAT reclaim	360
						-481
Box 6 All other payments	5,471	4,032	-1,439	-26	Increase office costs	42
					Decrease village hall hire	-48
					Increase insurance	3
					Decrease community projects	-229
					Decrease open space management	-207
					Decrease parish paths	-1,056
					Increase internal audit	20
					Increase training	81
					Decrease membership fees	-35
					Decrease website/IT	-43
					Decrease neighbourhood plan	-139
					Increase VAT payments	-161
					Increase miscellaneous	5
					Increase dog bin purchases	500
					Decrease memorial bench	-172
						-1,439
Box 9 Total fixed assets	3,726	4,396	670	18	Increase dog waste bins	500
					Increase christmas tree lights	170
						670