

Explanation of Variances - Saxby All Saints Parish Council 2020-2021

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance	£
Box 3 other receipts	1,522	2,690	1,168	77	Increase North Lincolnshire Council grant	15
					Decrease VAT refund	-161
					Decrease donations	-460
					Increase North Lincolnshire Council grass-cutting funding	1,774
						1,168
Box 6 All other payments	4,032	4,940	908	23	Decrease Office costs	-60
					Increase insurance	8
					Decrease community projects	-41
					Increase open space management	606
					Increase internal audit	1
					Decrease training	-101
					Increase membership fees	14
					Increase website and IT	118
					Increase grants and donations	400
					Decrease VAT	-73
					Decrease S137 donations	-400
					Decrease miscellaneous	-15
					Decrease dog bins	-500
					Increase contested election - 2019	950
						908