

Proposed Budget 2020-2021

	2018/19 Year End Actuals	2019/20 Budget	2019/2020 Actuals to Date*	2019/2020 Year End Expected	2020/21 Budget	Further Information
	£	£	£	£	£	
Clerk's Salary	1,577.24	1,700.00	1,161.27	1,700.00	1,700.00	12hrs per month 2019-2020 payscale £11.22 ph
Training	18.75	100.00	101.25	101.25	100.00	Cllr & Clerk
Insurance	356.24	400.00	359.36	359.36	400.00	include potential increase
Open Space	629.73	400.00	397.12	397.12	450.00	Best kept village costs including entry
Parish Paths (church)	1,055.83	0.00	0.00	0.00	0.00	
Website & IT	353.33	250.00	292.16	342.16	375.00	Microsoft Office/anti-virus/secure site hosting/Cloud Storage/Emails - Transparency Code Grant now nil
Office Costs	450.07	400.00	319.93	420.00	450.00	printer ink/postage/paper/payroll/premises allowance/ICO
2019 Election (contested)	0.00	1,000.00	0.00	1,000.00	0.00	£1200-£1500 quoted by NLC
Low Villages Newsletter	100.00	100.00	0.00	100.00	100.00	
Telephone	0.00	0.00	0.00	0.00	0.00	
Chairman's Allowance	0.00	50.00	0.00	0.00	50.00	
Village Hall Hire	168.00	200.00	120.00	120.00	150.00	
Membership Fees/Subscriptions	435.00	500.00	309.63	400.00	450.00	ERNLLCA/SLCC/LVF/CPRE
Audit - Internal & external	298.80	325.00	318.80	318.80	350.00	No external requirement as small council
Miscellaneous	10.00	50.00	15.11	50.00	50.00	
Repairs & Renewals	0.00	100.00	0.00	0.00	100.00	
Community Projects	400.00	475.00	0.00	200.00	500.00	VE Day 75
Neighbourhood Plan	138.65	0.00	0.00	300.00	300.00	Visioning Day
Capital Investments	171.74	400.00	500.00	500.00	400.00	Dog bins bought in 2019
Section 137	400.00	400.00	400.00	400.00	400.00	PCC grass cutting
Grants/Donations	0.00	200.00	0.00	0.00	400.00	Moved to christmas tree fund in Nov 2019
Increasing reserves	0.00	0.00	0.00	0.00	0.00	
Contingency	0.00	0.00	0.00	0.00	0.00	Use reserves
Total Expenditure	6,563.38	7,050.00	4,294.63	6,708.69	6,725.00	
Precept	4,620.00	6,712.00	6,712.00	6,712.00	6,850.00	
North Lincolnshire Council Grant	380.00	338.00	338.00	338.00	353.00	£353 2020-2021
Grants/Donations	0.00	0.00	700.00	700.00		village name sign/christmas tree donations
Neighbourhood Plan (LV Forum)	138.65	0.00	0.00	138.65		Available from LV Forum
Community Grant (Winter in Bloom)	150.00	0.00	0.00	150.00		
Community Grant (WW1)	154.58	0.00	0.00	0.00		
Parish Paths	1,056.00	0.00	0.00	0.00		
Total Income	6,499.23	7,050.00	7,750.00	8,038.65	7,203.00	

*As at 30.11.2019